

Advisory Council Meeting  
Monday, July 14, 2025

Present: Ronnie Watson, Greg Brown, Charles Kelley, Elbre “Frosty” Hickerson and Cassi Laxton. Absent: Lisa Yauck, Miguel Valenzuela, Kelly Judice, Kerry Symons, and Ramon “Noon” Vela.

New business discussed:

- A comparison of enrollment for 2023-2024 vs 2024-2025 was given as follows:
  - i. Academic
    - 1. Fall 2024 – 154 students
    - 2. Fall 2023 – 171 students
    - 3. Spring 2025 – 147 Students
    - 4. Spring 2024 – 153 Students
  - ii. CTE – Cosmo, Nursing, Welding, Diesel
    - 1. Fall 2024 – 7 Cosmo, 10 LVN, 7 Welding, 15 Diesel
    - 2. Fall 2023 – 22 Cosmo, 11 LVN, 10 Welding, 10 Diesel
    - 3. Spring 2025 – 4 Cosmo, 14 Diesel, 10 Welding, 10 LVN Nursing
    - 4. Spring 2024 – 20 Cosmo, 10 Diesel, 10 Welding, 11 LVN Nursing
  - iii. Dual Credit
    - 1. Fall 2024 – 49 Welding, 14 Cosmo, 6 Diesel, 163 Academic
    - 2. Fall 2023 – 34 Welding, 22 Cosmo, 5 Diesel, 162 Academic
    - 3. Spring 2025 – 160 Students, 10 Cosmo, 47 Welding, 5 Diesel
    - 4. Spring 2024 – 156 Students, 16 Cosmo, 32 Welding, 4 Diesel
- An update was given on the 24-25 Allen Campus goals and a draft of the 25-26 FPC goals was presented.
- CE program numbers for 24-25 were presented:
  - i. CDL number comparison from 23-24 vs 24-25 was presented
  - ii. Added EMT (2 – Basic and 1 Advanced in 24/25) (4 – Basic Enrolled for 25); Phlebotomy – trained and tested 8 students in 24/25, Class in August 25 for another 8 students
  - iii. CNA – trained and tested 11 students in 24/25, test site update
- The CDL Building Improvements have been completed. A detailed list of expenses was presented to the board.
- The CDL Test Pad project with the Perryton CDC was discussed.
- There was continued discussion about the Perryton Cosmetology lease and facility.

Other discussion:

- Greg Brown and Elbre “Frosty” Hickerson would like to continue the board for another two-year term. Mrs. Laxton will contact Lisa Yauck, Miguel Valenzuela, and Ramon “Noon” Vela to see if they would like to also renew their terms as they expire in August of 2025.
- The Allen Campus 25-26 Proposed Budget was discussed. Significant increases include the addition of capital expenditures for building improvements, security cameras, and data processing. There is also the change from a part-time to a full-time position in the maintenance area.
- Dates for the 25-26 Allen Campus Advisory Board Meetings are as follows:
  - QUARTER 1 – WEDNESDAY, October 15, 2025
  - QUARTER 2 – WEDNESDAY, January 14, 2026
  - QUARTER 3 – WEDNESDAY, April 15, 2026
  - QUARTER 4 – WEDNESDAY, July 15, 2026