Institutional Obligations for Public Disclosure

A candidate or accredited SACSCOC institution is obligated to provide to its students, constituents, and the public information about itself that is complete, accurate, timely, accessible, clear and sufficient. Information provided to the public includes:

The institution publishes statements of its goals for student achievement and the success of students in achieving those goals. Information on student success may include reliable information in retention, graduation, course completion, licensure examinations, and job placement rates and other measures of student success appropriate to institutional mission.

Student Success Goals 2024:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2023 contact hours (TBD%).
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2023 rate (45.11%).
- 3. Match or increase the percentage of graduates employed and/or enrolled in four-year institutions the following fall compared to the 2022 rate (87.8%)
- 4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years (Fall 2020 cohort [37.2%]); after four years (Fall 2019 cohort [37.06%]); and after six years (Fall 2017 cohort [47.22%]) by 2%.
- 5. Increase the graduation and persistence for first-time, full-time undergraduate students requiring developmental education by 2% based on 2023 cohort (43.01%).
- 6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2023 percentage (43.01%).

Student Success Goals 2023:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2022 contact hours (68.84%).
 - a. TBD
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2022 rate (32.5%).
 - a. The two-year persistence rate for 2023 was 45.11%, exceeding the 2022 rate by 12.61%.
- 3. Match or increase the percentage of graduates employed and/or enrolled in four-year institutions the following fall compared to the 2022 rate (87.8%)
 - a. The percentage of graduates in 2023 will be updated when data is available.
- 4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years (Fall 2019 cohort [34.12%]); after four years (Fall 2018cohort [38.17%]); and after six years (Fall 2016 cohort [38.03%]) by 2%.

- a. The three-year rate (Fall 2020 cohort) was 36.32%. The four-year rate (Fall 2019 cohort) was 37.06%. The six-year rate (Fall 2017 cohort) was 47.22%
- 5. Increase the graduation and persistence for first-time, full-time undergraduate students requiring developmental education by 2% based on 2020 cohort (32.05%).
 - a. The percentage rate was 38.25%, which is an increase of 6.2%
- 6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2022 percentage (43.75%).
 - a. The percentage for 2023 was 43.01%. We did not meet this goal.

Student Success Goals 2022:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2021 contact hours (70.67%).
 - a. In fall 2022, 68.84% of contact hours were taught by full-time faculty, thus not reaching the benchmark. However, FPC's enrollment continues to increase, and it was necessary to find adjunct faculty for the unexpected increase. Additionally, at least half of the adjuncts are full-time employees of the college who teach part-time.
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2021 rate (39%).
 - a. The two-year persistence rate for 2022 was 32.5%, which is a decrease of 6.5%. This cohort (2020 through 2022) was affected by the pandemic.
- 3. Match or increase the percentage of graduates employed and/or enrolled in four-year institutions the following fall compared to the 2021 rate (81.8%)
 - a. The percentage of graduates in 2022 was 87.8%, which exceeds the 2021 rate. This bounce back is most likely due to the conclusion of the pandemic.
- 4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years (Fall 2018 cohort [32.18%]); after four years (Fall 2017 cohort [38.43%]); and after six years (Fall 2015 cohort [44.65%]) by 2%.
 - a. The three-year rate (Fall 2019 cohort) was 34.12%. The four-year rate (Fall 2018 cohort) was 38.17%. The six-year rate (Fall 2016 cohort) was 38.03%
- 5. Increase the three-year graduation and persistence for first-time, full-time undergraduate students requiring developmental education by 2% based on 2019 cohort (15.85%).
 - a. The percentage rate was 22.72%, which is a substantial decrease. We believe this decrease may be related to students having fewer options to take a developmental course and being placed into a corequisite course. If students are not close to being college ready, a corequisite course is most likely difficult for them to complete successfully. We will reconsider the structure of developmental education to determine what path is best for students at risk and most helpful in preparing them for college-level work and beyond.
- 6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2021 percentage (43.5%).
 - a. The percentage for 2022 was 43.75%. We met this goal.

Student Success Goals 2021:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2020 contact hours (60.87%).
 - a. In fall 2021, 70.67% of contact hours were taught by full-time faculty, thus reaching the benchmark.
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2020 rate 47.37%).
 - a. The two-year persistence rate for 2021 was 39%, declining by 8.37%. Students in this cohort (2019 to 2021 were directly affected by the pandemic.
- 3. Match or increase the percentage of graduates employed and/or enrolled in four-year institutions the following fall compared to the 2020 rate (91.5%)
 - a. The percentage of graduates in 2019 was 81.8%, which is well below the 2020 rate. The impact of COVID 19 and the required switch of delivery methods may be the biggest factor in this decrease.
- 4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years using 2020 data (Fall 2017 cohort [37.5%]); after four years (Fall 2016 cohort [29.11%]); and after six years (Fall 2014 cohort [43.64%]) by 2%.
 - a. The three-year rate (Fall 2018 cohort) was 32.8%. The four-year rate (Fall 2017 cohort) was 38.43%. The six-year rate (Fall 2015 cohort) was 44.65%.
- 5. Increase the three-year graduation and persistence for first-time, full-time undergraduate students requiring developmental education by 2% based on 2018 cohort (30.32%).
 - a. The percentage rate was 27.04%, which is a substantial decrease. We believe this decrease may be related to students having fewer options to take a developmental course and being placed into a corequisite course. If students are not close to being college ready, a corequisite course is most likely difficult for them to complete successfully. We will reconsider the structure of developmental education to determine what path is best for students at risk and most helpful in preparing them for college-level work and beyond.
- 6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2020 percentage (45.45%).
 - a. The percentage for 2021 was 43.5%. We did not meet this goal.

Student Success Goals 2020:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2019 contact hours (62.36%).
 - In fall 2020, 60.87% of contact hours were taught by full-time faculty, thus reaching the benchmark.
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2019 rate (44.25%).
 - The two-year persistence rate for 2020 was 47.37%, exceeding the 2019 rate by 3.12%.
- 3. Match or increase the percentage of graduates employed and/or enrolled in an institution of higher

education during the following fall compared to the 2019 rate (88.9%)

The percentage of graduates in 2020 was 91.5%, which slightly exceeds the 2018 rate.

4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years (Fall 2016 cohort [25.82%]); after four years (Fall 2015 cohort [37.25%]); and after six years (Fall 2013 cohort [40.6%]) by 2% from the 2019 rate.

The three-year rate (Fall 2017 cohort) was 37.5%. The four-year rate (Fall 2016 cohort) was 29.1%. The six-year rate (Fall 2014 cohort) was 43.6%

5. Increase the three-year completion rate for first-time, full-time undergraduate students requiring developmental education by 2% based on 2019 (Cohort 2016) data (15.85%).

The completion rate (earning an award) for 2020 is 32.5, which exceeds the goal. However, an anomaly with the 2019 data appears to influence the percentage, and that anomaly is that we have no students listed who completed certificates. Texas does not require students to take the Texas Success Initiative (TSI) test if they are taking only classes towards a workforce certificate. Students earning certificates in 2020 are students who did take the TSI and fail one or sections.

6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2019 percentage (52.2%).

The percentage for 2020 was 43.9%. We did not meet this goal.

Student Success Goals 2019:

- 1. Based on Fall semester, FPC will increase the percentage of contact hours taught by full-time faculty versus adjunct faculty by 2% based on 2018 contact hours (37.6%).
 - a. In fall 2019, 39.6% of contact hours were taught by full-time faculty, thus reaching the benchmark.
- 2. Match or increase the percentage of first-time, full-time, credential seeking undergraduates in two-year persistence rate compared to the 2018 rate (39%).
 - a. The two-year persistence rate for 2019 was 44.3%, exceeding the 2018 rate by 5.3%.
- 3. Match or increase the percentage of graduates employed and/or enrolled in four-year institutions the following fall compared to the 2019 rate (90%)
 - a. The percentage of graduates in 2020 was 91.5%, which slightly exceeds the 2019 rate.
- 4. Increase the graduation rates of first-time, full-time, credential-seeking students after 3 years (Fall 2017 cohort [25.8%]); after four years (Fall 2016 cohort [37.2%]); and after six years (Fall 2013 cohort [40.6%]) by 2% from the 2018 rates.
 - a. The three-year rate (Fall 2016 cohort) was 25.82%. The four-year rate (Fall 2015 cohort) was 37.2%. The six-year rate (Fall 2013 cohort) was 43.6%.
- 5. Increase the three-year graduation and persistence for first-time, full-time undergraduate students requiring developmental education by 2% based on 2015 cohort (48.4%).
 - a. The percentage rate was 29.0%, which is a substantial decrease. We believe this decrease may be related to students having fewer options to take a developmental course and being placed into a corequisite course. If students are not close to being college ready, a corequisite course is most

likely difficult for them to complete successfully. We will reconsider the structure of developmental education to determine what path is best for students at risk and most helpful in preparing them for college-level work and beyond.

- 6. Increase the percentage of economically disadvantaged students earning a degree or certificate by 2% based on the 2019 percentage (43.9%).
 - a. The percentage for 2020 was 45.45%. We met this goal.

Student Success Goals 2018:

Student success will be reflected in the total number of underprepared students participating in a
co-requisite course with a college-level course that satisfies TSI requirements in math, reading, or
writing. Because the model will be new during the academic year, no comparative data are available.
The goal is that 50% of all students enrolled in developmental coursework will be enrolled in a corequisite course.

In 2018, which will serve as the baseline year, 34.5% of students participating in math development were enrolled in a co-requisite class along with college algebra. Students addressing reading and writing are placed in a first-semester composition course along with a co-requisite developmental course; in 2018, 32.3% of the students participated in a co-requisite course. We did not meet the goal, but we do have an established baseline going forward.

2. Student success will be reflected in developmental education by an increase of 5% in 2018 (N = tbd) from the total of 2014 (MATH = 42.7%; READING = 65%; WRITING 65.3%) of the number of students who complete a college-level course in an area in which they were underprepared within two years of initial enrollment in college.

The percentage of students who were underprepared in math and completed a college-level math course was 39.4%, so this goal was unmet. In reading deficiency, 66.7% of the students completed a college-level course; while the college did not meet the 5% goal, the percentage did increase by 1.7%. Students who were underprepared in writing completed at a rate of 43.1%, not reaching the target goal.

3. Student success will be reflected in a 5% (67.3% one-year persistence; 46.3% two-year persistence) increase in the persistence rates of first-time undergraduates, after one and two years. The data will be compared between 2018 and 2015 (62.3%, one-year persistence; 41.3% two-year persistence).

The persistence rate for 2018 after one year was 86.6% and after two years was 94.9% for first-time in college full-time students.

4. Student success will be reflected in graduation rates after three years by an increase of 5% in 2018 (30.9%) from 2015 (25.9%) among first-time, full-time entering degree-seeking students enrolled in a minimum of 12 SCH their first fall semester who graduated from the same institution or another Texas public or independent institution.

The graduation rate after three years was 47.3%, an increase of 21.4%, exceeding the goal of 30.9%.

5. Student success will be reflected by an increase in the number of students transferring to a senior institution in 2018 (Goal N=65) compared to 2015 (N=60).

The number of students transferring to a senior institution was 45, which is below the benchmark goal.

6. Student success will be reflected through an increase of 5% in completion of gateway courses (college algebra, biology, government, and history) with a C or higher for students during initial enrollment of the course in comparison to the 2016 completion rates.

Student Success Goals 2017:

- Student success will be reflected in Total Number of Awards by an increase of 5% in 2016 (N = tbd)
 from the total of 2012 (N = 135). The percentage will be determined based on credential-seeking
 students.
 - The total number of awards increased by 27.42% in 2016 (N=186) from 2012 (N=135). The goal was exceeded.
- 2. Student success will be reflected in developmental education by an increase of 5% in 2014 (N = tbd) from the total of 2012 (MATH 34.62%; READING 54.83%; WRITING 42%) of the number of students who complete a college-level course in an area in which they were underprepared within two years of initial enrollment in college.
 - The percentage for MATH increased by 8.07%
 - The percentage for READING increased by 10.17%
 - The percentage for WRITING increased by 23.30%
 The goal was exceeded in all areas.
- 3. Student success will be reflected in graduation and persistence rates after three years by an increase of 5% in 2016 (tbd) from 2011 (45.9%).
 - The percentage from 2011 to 2016 decreased by 8.94%.
 The goal was not met.
- 4. Student success will be reflected by an above-average six-year graduation rate of first- time entering undergraduates (full and part time). Data from 2015 will include the 2009 cohort of students, and data from 2016 will include the 2010 cohort. The state average for 2009 cohort is 63.4% for full-time and 69.9% for part time.
 - The percentage of graduates for 2015 was 30.1% (FPC) compared to 42.2% (State average). This goal was not met.
- 5. Student success will be reflected by an increase in the number of students transferring to a senior institution in 2016 (Cohort N = 56) compared to 2014 (Cohort N = 72).
 - While the goal was not met with a decrease of 22.23%, the number of students transferring has
 decreased in part due to the number of dual-credit students who are not included in the cohort.
 The goal may not be realistic at this point in the college's operations.

Student Success Goals 2016:

- Student success will be reflected in Total Number of Awards by an increase of 5% in 2015 (N = tbd) from the total of 2011 (N = 137). The percentage will be determined based on credential-seeking students.
 - The total number of awards increased by 37.69% in 2015 (190) from 2011 (138)
- 2. Student success will be reflected in developmental education by an increase of 5% in 2014 (N = tbd) from the total of 2010 (MATH N = 18; READING N = 36; WRITING N = 54) of the number of students who complete a college-level course in an area in which they were underprepared within two years of initial enrollment in college.
 - Data is not yet available; however, the increase from cohort 2010 to cohort 2011 was 2.2% for math; +0.5% for reading; and +5.0% writing.
- 3. Student success will be reflected in graduation and persistence rates by an increase of 5% in 2015 (tbd) from 2012 (33.0%)
 - The graduation and persistence rates increased from 33.0% in 2012 to 36.6% in 2015 (3.6% increase)
- 4. Student success will be reflected by an above-average six-year graduation rate of first- time entering undergraduates (full and part time). Data from 2013 will include the 2007 cohort of students, and data from 2015 will include the 2009 cohort. The state average is 57.1% for full-time and 65.9% for part-time.
 - The college persistence rate for the 2007 cohort was 64.3%, compared to 57.1% state average for full-time students and 72.1%, compared to 65.9% for part-time students. The college persistence rate for the 2009 cohort was 63.4%, compared to 58% state average for full-time students and 83.0%, compared to 69.9% state average for part-time students.
 - The college's persistence rate between 2007 (64.3%) and 2009 (63.4%) cohorts for full-time students decreased by 0.9% and between 2007 (72.1%) and 2009 (83.0%), the persistence rate for part-time students increased by 10.9%.
- 5. Student success will be reflected by an increase in the number of students transferring to a senior institution in 2015 (Cohort N = 288) compared to 2013 (Cohort N = 268).
 - The number of students transferring to a senior institution in 2015 was 60 compared to 54 in 2013, an increase of 11.05%. The percentage of non-transfer completers increased from (14.6%) from 2013 to 2015, representing no increase in students who completed a community-college credential without transfer.

Student Success Goals 2014-2015:

- 1. Student success will be reflected in Total Number of Awards by an increase of 5% in 2014 (N = 161) from the total of 2010 (N = 138). The percentage will be determined based on credential-seeking students.
 - The total number of awards increased by 8.57% in 2014 from 2010 (138)
- Student success will be reflected in developmental education by an increase of 5% in 2014 (N = tbd) from the total of 2010 (MATH N = 18; READING N = 36; WRITING N = 54) of the number of students who complete a college-level course in an area in which they were underprepared within two years of initial enrollment in college.
 - Data is not yet available; however, the increase from cohort 2010 to cohort 2011 was 2.2% for math; +0.5% for reading; and +5.0% writing.
- 3. Student success will be reflected in graduation and persistence rates by an increase of 5% in 2014 (tbd) from 2011 (45.9%)
 - The graduation and persistence rates decreased from 45.9% in 2011 to 42.3% in 2014
- 4. Student success will be reflected by an above-average six-year graduation rate of first-time entering undergraduates (full and part time). Data from 2013 will include the 2007 cohort of students, and data from 2014 will include the 2008 cohort. The state average is 57.1% for full-time and 65.9% for part-time.
 - The college persistence rate for the 2007 cohort was 64.3%, compared to 57.1% state average for full-time students and 72.1%, compared to 65.9% for part-time students.
- 5. Student success will be reflected by an increase in the number of students transferring to a senior institution in 2014 (Cohort N = 293) compared to 2012 (Cohort N = 329).
 - The number of students transferring to a senior institution in 2014 was 72 compared to 58 in 2012, an increase of 24.15%. The percentage of non-transfer completers increased from 12.8% in 2012 to 18.8% in 2014, representing an increase in students who completed a community-college credential without transfer.

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment							
Institution Peer Group Avg.							
Race/Ethnicity	Fall 2022	% Total	Fall 2022	% Total			
White	765	45.5%	975	47.6%			
Hispanic	559	33.2%	731	35.7%			
African American	34	2.0%	178	8.7%			
Asian/Pacific Isl.	8	.5%	33	1.6%			
International	7	.4%	27	1.3%			
Other & Unknown	309	18.4%	102	5.0%			
Total	1,682	100.0%	2,047	100.0%			

Financial Aid						
	Institution Peer Group					
FY 2021	Percent	Ave Amt	Percent	Avg Amt		
Federal (Pell) Grants	22%	\$4,534	30%	\$4,728		
Federal Student Loans	5%	\$4,612	11%	\$5,531		
Federal, State, Institutional or Other	53%	\$3,645	58%	\$4,853		
Grants Known by Institutions						

Costs					
Average Annual Total Acader	nic Costs for Res	sident			
Undergraduate Student Tak	ing 30 SCH, FY 2	023			
		Peer Group			
Type of Cost	Institution	Average			
In-district Total Academic Cost	\$3,712	\$3,369			
Out-of-district Total Academic Cost	\$4,612	\$4,749			
Off-campus Room & Board	\$11,789	\$7,075			
Cost of Books & Supplies	\$1,500	\$1,344			
Cost of Off-campus Transportation	\$4,800	\$4,932			
and Personal Expenses					
Total In-district Cost	\$21,801	\$16,720			
Total Out-of-district Cost	\$22,701	\$18,100			

	o-year Persistence of	,
	Full-time, Credential-s	•
	Undergraduates, Fall	
		Peer Group
	Institution	Average
Cohort	163	184
Total	32.5%	43.5%
Same	14.1%	20.7%
Other	18.4%	22.3%

Stu	Student Success						
	Graduation Rate of First-time, Full-time, Credential-seeki Students after 3, 4 and 6 Years						
	Cohort &	Institutio	n	Peer Group Avg			
	Duration	Cohort	Rate	Cohort	Rate		
	Fall 2019 3-year	170	34.1%	253	35.6%		
	Fall 2018 4-year	186	38.2%	271	39.5%		
	Fall 2016 6-year	213	38.0%	271	42.8%		

Degrees & Certificates Awarded						
FY 2022						
		Peer				
Type	Institution	Group Avg				
BAT	0	0				
Associate's	136	276				
Certificate 1	107	162				
Certificate 2	29	27				
Adv Tech Certificate	0	6				
ESC Completer	0	0				
Core Completer	15	126				
FOS Completer	0	24				

Three Year G	raduation an	ıd			
Persistence :	for First-time) ,			
Full-time Underg	raduate Stud	dents			
Requiring Develo	Requiring Developmental Education				
Fall 201	9 Cohort				
Cohort Rate					
Institution 99 36.4%					
Peer Group 152 40.1%					

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More					
	Institution		Peer Group A	vg	
	Less Than	30 SCH	Less Than	30 SCH	
Year	30 SCH	or More	30 SCH	or More	
FY 2017	7.1%	18.5%	4.0%	14.9%	
FY 2021	8.2%	16.7%	5.4%	17.6%	
FY 2022	8.4%	16.5%	5.1%	17.4%	

Who Were Employed or Enrolled in						
on the Followi	ng Fall					
Peer						
Institution	Group Avg					
81.8%	86.7%					
39.0%	46.2%					
14.3%	16.5%					
28.6%	24.0%					
	Institution 81.8% 39.0% 14.3%					

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institution Home Page Institutional Resumes Accountability System **Definitions**

Enrollment						
	Fall 2017		Fall 2021		Fall 2022	
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent
White	778	53.4%	795	50.2%	765	45.5%
Hispanic	544	37.4%	423	26.7%	559	33.2%
African-American	51	3.5%	41	2.6%	34	2.0%
Asian/Pacific Isl.	3	.2%	12	.8%	8	.5%
Other	80	5.5%	312	19.7%	316	18.8%
Total	1,456	100.0%	1,583	100.0%	1,682	100.0%
Enrolled in Dev Ed	231	15.9%	251	15.9%	0	.0%
Enrolled Dual Credit	785	53.9%	865	54.6%	920	54.7%

Funding						
	FY 2017	Pct of	FY 2021	Pct of	FY 2022	Pct of
Source	Amount	Total	Amount	Total	Amount	Total
Appropriated Funds	\$3,268,763	31.3%	\$3,464,753	29.5%	\$3,687,043	26.3%
Federal Funds	\$2,358,949	22.6%	\$2,377,205	20.3%	\$3,793,403	27.0%
Tuition & Fees	\$1,479,653	14.2%	\$1,707,689	14.6%	\$2,298,344	16.4%
Total Revenue	\$10,434,915	100.0%	\$11,729,408	100.0%	\$14,040,081	100.0%

Tax Rate per \$100					
Taxa	Taxable Property				
FY 2017 FY 2021 FY 2022					
\$.220000 \$.220000 \$.220000					

	Costs							
		A	verage Anni	ual Total Acad	demic Costs	for		
		Resi	ident Underg	raduate Stud	ent Taking 30	SCH		
		Insti	tution			Peer G	roup	
Fiscal	In-	Percent	Out-of-	Percent	In-	Percent	Out-of-	Percent
Year	District	Increase	District	Increase	District	Increase	District	Increase
2018	\$3,052	.0%	\$3,802	.0%	\$2,722	.0%	\$4,031	.0%
2019	\$2,966	-2.8%	\$3,716	-2.3%	\$2,733	.4%	\$4,045	.3%
2020	\$3,214	8.4%	\$4,024	8.3%	\$2,773	1.5%	\$4,196	3.7%
2021	\$3,214	.0%	\$4,024	.0%	\$2,860	3.1%	\$4,300	2.5%
2022	\$3,214	.0%	\$4,024	.0%	\$3,024	5.7%	\$4,470	4.0%
2023	\$3,712	15.5%	\$4,612	14.6%	\$3,335	10.3%	\$4,731	5.8%

Financial Aid					
Fiscal	Institution		Peer Group		
Year	Percent	Avg Amt	Percent	Avg Amt	
Federal, State, Institutional or Other Grants Known by Institutions					
2020	50%	\$3,790	55%	\$4,971	
2021	53%	\$3,645	58%	\$4,988	
Federal Stud	dent Loans				
2020	7%	\$4,811	12%	\$5,446	
2021	5%	\$4,612	12%	\$5,633	
Federal (Pell) Grants					
2020	22%	\$4,252	32%	\$4,774	
2021	22%	\$4,534	31%	\$4,749	

Graduation Rate of First-time, Full-time, Credential-seeki					
	dents after 3	•	•	seeki	
Cohort &	Institutio	n	Peer Gro	up Avg	
Duration	Cohort	Rate	Cohort	Rate	
Fall 2015 3-year	215	32.1%	269	31.6%	
Fall 2018 3-year	186	32.8%	271	35.1%	
Fall 2019 3-year	170	34.1%	253	35.6%	
Fall 2014 4-year	220	31.8%	293	34.1%	
Fall 2017 4-year	216	38.4%	281	38.1%	
Fall 2018 4-year	186	38.2%	271	39.5%	
Fall 2012 6-year	205	36.1%	296	36.8%	
Fall 2015 6-year	215	44.7%	269	43.5%	
Fall 2016 6-year	213	38.0%	271	42.8%	

FY 2020		91.5%	86.5%			
FY 2021		81.8%	86.7%			
Two-year Persistence of First-time, Full-ti						
Cr	edential-seeki	ng Undergradu	ates			
	Fall 2015	Fall 2019	Fall 2020			
Institution	Institution Persistence at:					
Total	41.1%	39.0%	32.5%			
Same	11.1%	16.3%	14.1%			
Other	30.0%	22.7%	18.4%			
Peer Group Persistence at:						
Total	42.9%	41.4%	43.5%			
Same	21.2%	21.9%	20.7%			
Other	21.6%	19.1%	22.3%			

Year FY 2017

Student Success Graduates Employed and/or Enrolled in Four-year Institution the Following Fall Institution

92.6%

Peer Group

89.5%

Three-year Graduation and Persistence for First-time, Full-t Undergraduate Students Requiring Developmental Education						
	Fall 2017		Fall 2018		Fall 2019	
	Cohort	Rate	Cohort	Rate	Cohort	Rate
Institution	153	43.1%	152	43.4%	99	36.4%
Peer Group	151	38.4%	166	44.0%	152	40.1%

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More					
	Institution Peer Group Avg				
Year	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH	
FY 2017	7.1%	18.5%	4.0%	14.9%	
FY 2021	8.2%	16.7%	5.4%	17.6%	
FY 2022	8.4%	16.5%	5.1%	17.4%	

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment					
	Institution		Peer Group Avg.		
Race/Ethnicity	Fall 2021	% Total	Fall 2021	% Total	
White	795	50.2%	1,053	48.1%	
Hispanic	423	26.7%	775	35.4%	
African American	41	2.6%	179	8.2%	
Asian/Pacific Isl.	12	.8%	29	1.3%	
International	20	1.3%	29	1.3%	
Other & Unknown	292	18.4%	123	5.6%	
Total	1,583	100.0%	2,189	100.0%	

Financial Aid					
	Institution Peer Group			r Group	
FY 2020	Percent	Ave Amt	Percent	Avg Amt	
Federal (Pell) Grants	22%	\$4,252	31%	\$4,722	
Federal Student Loans	7%	\$4,811	12%	\$5,382	
Federal, State, Institutional or Other	50%	\$3,790	54%	\$4,853	
Grants Known by Institutions					

Costs				
Average Annual Total Acader	nic Costs for Res	sident		
Undergraduate Student Tak	ing 30 SCH, FY 2	022		
Peer Group				
Type of Cost	Institution	Average		
In-district Total Academic Cost	\$3,214	\$3,054		
Out-of-district Total Academic Cost	\$4,024	\$4,525		
Off-campus Room & Board	\$6,985	\$6,760		
Cost of Books & Supplies	\$1,480	\$1,446		
Cost of Off-campus Transportation	\$4,235	\$5,109		
and Personal Expenses				
Total In-district Cost	\$15,914	\$16,369		
Total Out-of-district Cost	\$16,724	\$17,840		

Tw	o-year Persistence of	First-time,	
	Full-time, Credential-s	eeking	
	Undergraduates, Fall	2019	
	Peer Group		
	Institution	Average	
Cohort	141	215	
Total	39.0%	41.4%	
Same	16.3%	21.9%	
Other	22.7%	19.1%	

Student Success					
	Graduation Rate	of First-time	e, Full-time	, Credential-	seeki
	Stu	idents after 3	3, 4 and 6 Y	ears	
	Cohort &	Institutio	n	Peer Group Avg	
	Duration	Cohort	Rate	Cohort	Rate
	Fall 2018 3-year	186	32.8%	271	35.1%
	Fall 2017 4-year	216	38.4%	281	38.1%
	Fall 2015 6-year	215	44.7%	269	43.5%

Degrees & Certificates Awarded				
FY 2021				
		Peer		
Туре	Institution	Group Avg		
BAT	0	1		
Associate's	138	292		
Certificate 1	118	162		
Certificate 2	29	22		
Adv Tech Certificate	0	5		
ESC Completer	0	0		
Core Completer	90	158		
FOS Completer	0	23		

Three Year Graduation and					
Persistence for First-time,					
Full-time Undergraduate Students					
Requiring Develo		cation			
Fall 201	8 Cohort				
	Cohort	Rate			
Institution 152 43.4%					
Peer Group	Peer Group 166 44.0%				

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More						
Institution Peer Group Avg						
	Less Than 30 SCH Less Than 30					
Year	30 SCH	or More	30 SCH	or More		
FY 2016	4.6%	15.2%	4.8%	13.6%		
FY 2020	7.4%	16.9%	6.0%	17.3%		
FY 2021	8.2%	16.7%	5.4%	17.6%		

Who Were Employed or Enrolled in					
Four-year Institution the Following Fall					
Peer					
FY 2020	Institution	Group Avg			
Total Emp & Enr	91.5%	86.5%			
Employed	50.3%	47.1%			
Enrolled	15.6%	15.6%			
Both Emp & Enr	25.6%	23.8%			

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment							
	Fall 2016		Fall 2020		Fall 2021		
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent	
White	847	55.6%	762	49.5%	795	50.2%	
Hispanic	545	35.8%	569	36.9%	423	26.7%	
African-American	56	3.7%	48	3.1%	41	2.6%	
Asian/Pacific Isl.	8	.5%	14	.9%	12	.8%	
Other	68	4.5%	147	9.5%	312	19.7%	
Total	1,524	100.0%	1,540	100.0%	1,583	100.0%	
Enrolled in Dev Ed	236	15.5%	221	14.4%	251	15.9%	
Enrolled Dual Credit	825	54.1%	825	53.6%	865	54.6%	

Funding							
FY 2016 Pct of FY 2020 Pct of FY 2021 Pct of							
Source	Amount	Total	Amount	Total	Amount	Total	
Appropriated Funds	\$3,326,144	33.1%	\$3,439,564	28.1%	\$3,464,753	29.5%	
Federal Funds	\$1,949,963	19.4%	\$2,010,586	16.4%	\$2,377,205	20.3%	
Tuition & Fees	\$1,543,126	15.4%	\$1,806,541	14.7%	\$1,707,689	14.6%	
Total Revenue	\$10,043,312	100.0%	\$12,250,997	100.0%	\$11,729,408	100.0%	

Tax Rate per \$100						
Taxa	ble Propert	ty				
FY 2016	FY 2016 FY 2020 FY 2021					
\$.220000	\$.220000 \$.220000 \$.220000					

Costs								
	Average Annual Total Academic Costs for							
		Resi	ident Underg	raduate Stud	ent Taking 30	SCH		
		Insti	tution			Peer G	roup	
Fiscal	In-	Percent	Out-of-	Percent	In-	Percent	Out-of-	Percent
Year	District	Increase	District	Increase	District	Increase	District	Increase
2017	\$2,800	.0%	\$3,205	.0%	\$2,616	.0%	\$3,869	.0%
2018	\$3,052	9.0%	\$3,802	18.6%	\$2,722	4.1%	\$4,031	4.2%
2019	\$2,966	-2.8%	\$3,716	-2.3%	\$2,733	.4%	\$4,045	.3%
2020	\$3,214	8.4%	\$4,024	8.3%	\$2,773	1.5%	\$4,196	3.7%
2021	\$3,214	.0%	\$4,024	.0%	\$2,860	3.1%	\$4,300	2.5%
2022	\$3,214	.0%	\$4,024	.0%	\$3,024	5.7%	\$4,470	4.0%

Financial Aid						
Fiscal	Institu	ution	Peer	Group		
Year	Percent	Avg Amt	Percent	Avg Amt		
Federal, Sta	te, Institutiona	I or Other Gran	nts Known by I	nstitutions		
2019	49%	\$3,837	56%	\$4,888		
2020	50%	\$3,790	55%	\$4,971		
Federal Stu	dent Loans					
2019	6%	\$4,328	14%	\$5,278		
2020	7%	\$4,811	12%	\$5,446		
Federal (Pell) Grants						
2019	23%	\$4,544	32%	\$4,693		
2020	22%	\$4,252	32%	\$4,774		

Graduation Rate of First-time, Full-time, Credential-seeki							
	dents after 3	•					
Cohort &	Institutio	n	Peer Gro	up Avg			
Duration	Cohort	Rate	Cohort	Rate			
Fall 2014 3-year	220	26.8%	293	28.7%			
Fall 2017 3-year	216	37.5%	281	33.8%			
Fall 2018 3-year	186	32.8%	271	35.1%			
Fall 2013 4-year	175	26.9%	307	31.9%			
Fall 2016 4-year	213	29.1%	271	36.9%			
Fall 2017 4-year	216	38.4%	281	38.1%			
Fall 2011 6-year	170	31.2%	329	36.5%			
Fall 2014 6-year	220	43.6%	293	42.0%			
Fall 2015 6-year	215	44.7%	269	43.5%			

Four-year Institution the Following Fall						
Yea	ır l	Institution	Peer Group			
FY 2016		90.3%	87.7%			
FY 2019		90.0%	89.9%			
FY 2020		91.5%	86.5%			
Two-year Persistence of First-time, Full-ti						
I WO-	real Ferbibleii	CE OI FII SE IIII	ie, i un-d			
	edential-seeki		•			
			luates			
Cr	edential-seeki	ng Undergrad Fall 2018	luates			
Cr	edential-seeki Fall 2014	ng Undergrad Fall 2018	luates			
Cr	edential-seeki Fall 2014 Persistence a	ng Undergrad Fall 2018 at:	Fall 2019			

44.8%

22.6%

22.2%

41.4%

21.9%

19.1%

Peer Group Persistence at:

43.5%

18.8%

24.7%

Total

Same

Other

Student Success
Graduates Employed and/or Enrolled in

Three-year Graduation and Persistence for First-time, Full-t Undergraduate Students Requiring Developmental Education						
	Fall 2016 Fall 2017 Fall 2018					8
	Cohort	Rate	Cohort	Rate	Cohort	Rate
Institution	138	29.0%	153	43.1%	152	43.4%
Peer Group	Peer Group 160 30.6% 151 38.4% 166 44.0%					
Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More						

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More						
institi		nan 30 SCH				
	Institution Peer Group Avg					
Year	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH		
FY 2016	4.6%	15.2%	4.8%	13.6%		
FY 2020	7.4%	16.9%	6.0%	17.3%		
FY 2021	8.2%	16.7%	5.4%	17.6%		

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment							
	Institution		Peer Group	Avg.			
Race/Ethnicity	Fall 2020	% Total	Fall 2020	% Total			
White	762	49.5%	1,091	49.4%			
Hispanic	569	36.9%	766	34.7%			
African American	48	3.1%	187	8.5%			
Asian/Pacific Isl.	14	.9%	30	1.4%			
International	1	.1%	20	.9%			
Other & Unknown	146	9.5%	114	5.2%			
Total	1,540	100.0%	2,209	100.0%			

Financial Aid					
	Institution Peer Group				
FY 2019	Percent	Ave Amt	Percent	Avg Amt	
Federal (Pell) Grants	23%	\$4,544	31%	\$4,678	
Federal Student Loans	6%	\$4,328	13%	\$5,183	
Federal, State, Institutional or Other	49%	\$3,837	55%	\$4,783	
Grants Known by Institutions					

Costs					
Average Annual Total Acader	nic Costs for Res	ident			
Undergraduate Student Tak	ing 30 SCH, FY 2	021			
		Peer Group			
Type of Cost	Institution	Average			
In-district Total Academic Cost	\$3,214	\$2,854			
Out-of-district Total Academic Cost	\$4,024	\$4,318			
Off-campus Room & Board	\$6,952	\$6,438			
Cost of Books & Supplies	\$1,000	\$1,594			
Cost of Off-campus Transportation	\$2,860	\$5,083			
and Personal Expenses					
Total In-district Cost	\$14,026	\$15,969			
Total Out-of-district Cost	\$14,836	\$17,433			

Tw	o-year Persistence of I	First-time,
	Full-time, Credential-s	eeking
	Undergraduates, Fall	2018
		Peer Group
	Institution	Average
Cohort	152	230
Total	47.4%	44.8%
Same	18.4%	22.6%
Other	28.9%	22.2%

Stu	Student Success							
	Graduation Rate	of First-time	e, Full-time	, Credential-	seeki			
	Stu	dents after	3, 4 and 6 Y	ears				
	Cohort &	Institutio	n	Peer Gro	up Avg			
	Duration	Cohort	Rate	Cohort	Rate			
	Fall 2017 3-year	216	37.5%	281	33.8%			
	Fall 2016 4-year	213	29.1%	271	36.9%			
	Fall 2014 6-year	220	43.6%	293	42.0%			

Degrees & Certificates Awarded					
FY 2020					
Peer					
Туре	Institution	Group Avg			
BAT	0	0			
Associate's	125	270			
Certificate 1	89	148			
Certificate 2	28	23			
Adv Tech Certificate	0	6			
ESC Completer	0	0			
Core Completer	91	174			
FOS Completer	0	21			

Three Year Graduation and				
Persistence	for First-time) ,		
Full-time Underg	raduate Stud	dents		
Requiring Develo		cation		
Fall 201	7 Cohort			
Cohort Rate				
Institution 153 43.1%				
Peer Group	151	38.4%		

	Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More					
	Institution Peer Group Avg					
	Less Than	30 SCH	Less Than	30 SCH		
Year	30 SCH	or More	30 SCH	or More		
FY 2015	3.1%	17.7%	5.6%	14.9%		
FY 2019	5.4%	20.4%	6.0%	16.4%		
FY 2020	7.4%	16.9%	6.0%	17.3%		

Who Were Employed or Enrolled in						
Four-year Instituti	Four-year Institution the Following Fall					
Peer						
FY 2019	Institution	Group Avg				
Total Emp & Enr	90.0%	89.9%				
Employed	45.9%	46.4%				
Enrolled	20.0%	18.4%				
Both Emp & Enr	24.1%	25.1%				

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

	Enrollment					
	Fall 2015		Fall 2019		Fall 2020	
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent
White	841	58.9%	742	49.7%	762	49.5%
Hispanic	460	32.2%	580	38.9%	569	36.9%
African-American	57	4.0%	49	3.3%	48	3.1%
Asian/Pacific Isl.	10	.7%	8	.5%	14	.9%
Other	59	4.1%	113	7.6%	147	9.5%
Total	1,427	100.0%	1,492	100.0%	1,540	100.0%
Enrolled in Dev Ed	233	16.3%	214	14.3%	221	14.4%
Enrolled Dual Credit	706	49.5%	789	52.9%	825	53.6%

Funding						
	FY 2015	Pct of	FY 2019	Pct of	FY 2020	Pct of
Source	Amount	Total	Amount	Total	Amount	Total
Appropriated Funds	\$3,378,431	46.9%	\$3,441,217	30.8%	\$3,439,564	28.1%
Federal Funds	\$2,152,565	29.9%	\$2,168,371	19.4%	\$2,010,586	16.4%
Tuition & Fees	\$993,795	13.8%	\$1,448,058	13.0%	\$1,806,541	14.7%
Total Revenue	\$7,198,748	100.0%	\$11,157,997	100.0%	\$12,250,997	100.0%

Tax Rate per \$100				
Taxa	ble Propert	ty		
FY 2015 FY 2019 FY 2020				
\$.220000 \$.220000 \$.220000				

	Costs							
	Average Annual Total Academic Costs for							
		Resi	ident Underg	raduate Stud	ent Taking 30	SCH		
		Instit	tution			Peer G	roup	
Fiscal	In-	Percent	Out-of-	Percent	In-	Percent	Out-of-	Percent
Year	District	Increase	District	Increase	District	Increase	District	Increase
2016	\$2,800	.0%	\$3,205	.0%	\$2,546	.0%	\$3,712	.0%
2017	\$2,800	.0%	\$3,205	.0%	\$2,616	2.7%	\$3,869	4.2%
2018	\$3,052	9.0%	\$3,802	18.6%	\$2,722	4.1%	\$4,031	4.2%
2019	\$2,966	-2.8%	\$3,716	-2.3%	\$2,733	.4%	\$4,045	.3%
2020	\$3,214	8.4%	\$4,024	8.3%	\$2,773	1.5%	\$4,196	3.7%
2021	\$3,214	.0%	\$4,024	.0%	\$2,860	3.1%	\$4,300	2.5%

Financial Aid							
Fiscal	Fiscal Institution Peer Group						
Year	Percent	Avg Amt	Percent	Avg Amt			
Federal, State, Institutional or Other Grants Known by Institutions							
2018	47%	\$3,671	58%	\$4,648			
2019	49%	\$3,837	56%	\$4,888			
Federal Stu	dent Loans						
2018	9%	\$4,271	15%	\$5,294			
2019	6%	\$4,328	14%	\$5,278			
Federal (Pell) Grants							
2018	24%	\$4,292	35%	\$4,331			
2019	23%	\$4,544	32%	\$4,693			

Graduation Rate of First-time, Full-time, Credential-seeki								
	Students after 3, 4 and 6 Years							
Cohort &	Institutio	n	Peer Gro	up Avg				
Duration	Cohort	Rate	Cohort	Rate				
Fall 2013 3-year	175	24.0%	306	27.1%				
Fall 2016 3-year	213	25.8%	271	32.5%				
Fall 2017 3-year	216	37.5%	281	33.8%				
Fall 2012 4-year	205	28.8%	295	28.8%				
Fall 2015 4-year	215	37.2%	269	36.8%				
Fall 2016 4-year	213	29.1%	271	36.9%				
Fall 2010 6-year	257	33.1%	322	35.1%				
Fall 2013 6-year	175	40.6%	307	40.1%				
Fall 2014 6-year	220	43.6%	293	42.0%				

Student Success					
Graduates E	mployed and/or Er	rolled in			
Four-year In	stitution the Follow	wing Fall			
Year Institution Peer Group					
FY 2015	92.9%	90.3%			
FY 2018	FY 2018 88.9% 89.0%				
FY 2019	FY 2019 90.0% 89.9%				
Two-year Persistence of First-time, Full-ti Credential-seeking Undergraduates					

Two-year Persistence of First-time, Full-ti							
Cr	Credential-seeking Undergraduates						
Fall 2013 Fall 2017 Fall 2018							
Institution Persistence at:							
Total	41.3%	44.3%	47.4%				
Same	12.3%	12.6%	18.4%				
Other	29.0%	31.6%	28.9%				
Peer Grou	p Persistence	at:					
Total	Total 44.8% 43.0% 44.8%						
Same	Same 22.6% 19.0% 22.6%						
Other	22.2%	24.1%	22.2%				

Three-year Graduation and Persistence for First-time, Full-t Undergraduate Students Requiring Developmental Education							
	Fall 2015 Fall 2016 Fall 2017				7		
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
Institution	182	48.4%	138	29.0%	153	43.1%	
Peer Group	168	40.5%	160	30.6%	151	38.4%	

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More							
	Institution Peer Group Avg						
Year	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH			
FY 2015	3.1%	17.7%	5.6%	14.9%			
FY 2019	5.4%	20.4%	6.0%	16.4%			
FY 2020	7.4%	16.9%	6.0%	17.3%			

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment							
Institution Peer Group Avg.							
Race/Ethnicity	Fall 2019 % Total Fall 2019 % Total						
White	742	49.7%	1,221	49.8%			
Hispanic	580	38.9%	833	34.0%			
African American	49	3.3%	210	8.6%			
Asian/Pacific Isl.	8	.5%	36	1.5%			
International	2	.1%	29	1.2%			
Other & Unknown	111	7.4%	123	5.0%			
Total	1,492	100.0%	2,453	100.0%			

Financial Aid					
Institution Peer Group					
FY 2018	Percent	Ave Amt	Percent	Avg Amt	
Federal (Pell) Grants	24%	\$4,292	34%	\$4,327	
Federal Student Loans	9%	\$4,271	15%	\$5,191	
Federal, State, Institutional or Other	47%	\$3,671	57%	\$4,550	
Grants Known by Institutions					

Costs				
Average Annual Total Acader	nic Costs for Res	sident		
Undergraduate Student Tak	ing 30 SCH, FY 2	020		
Peer Group				
Type of Cost	Institution	Average		
In-district Total Academic Cost	\$3,214	\$2,747		
Out-of-district Total Academic Cost	\$4,024	\$4,192		
Off-campus Room & Board	\$6,952	\$6,349		
Cost of Books & Supplies	\$1,000	\$1,658		
Cost of Off-campus Transportation	\$2,860	\$5,022		
and Personal Expenses				
Total In-district Cost	\$14,026	\$15,776		
Total Out-of-district Cost	\$14,836	\$17,221		

Two-year Persistence of First-time,					
	Full-time, Credential-seeking Undergraduates, Fall 2017				
	Peer Group				
	Institution	Average			
Cohort	174	237			
Total	44.3%	43.0%			
Same	12.6%	19.0%			
Other	31.6%	24.1%			

Student Success							
	Graduation Rate of First-time, Full-time, Credential-seeki						
	Students after 3, 4 and 6 Years						
	Cohort &	Institutio	n	Peer Group Avg			
	Duration	Cohort	Rate	Cohort	Rate		
	Fall 2016 3-year	213	25.8%	271	32.5%		
	Fall 2015 4-year	215	37.2%	269	36.8%		
	Fall 2013 6-year	175	40.6%	307	40.1%		

Degrees & Certificates Awarded					
FY 2019					
Peer					
Туре	Institution	Group Avg			
BAT	0	0			
Associate's	112	291			
Certificate 1	91	173			
Certificate 2	18	19			
Adv Tech Certificate	0	9			
ESC Completer	0	0			
Core Completer	82	172			
FOS Completer	0	32			

Three Year Graduation and					
Persistence	for First-time) ,			
Full-time Underg	raduate Stud	lents			
Requiring Develo		cation			
Fall 201	6 Cohort				
	Cohort Rate				
Institution 138 29.0%					
Peer Group	160	30.6%			

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More					
Institution Peer Group Avg					
	Less Than	30 SCH	Less Than	30 SCH	
Year	30 SCH	or More	30 SCH	or More	
FY 2014	8.2%	16.4%	8.1%	17.2%	
FY 2018	3.7%	14.6%	5.0%	14.9%	
FY 2019	5.4%	20.4%	6.0%	16.4%	

Who Were Employed or Enrolled in				
Four-year Instituti	on the Followi	ng Fall		
Peer				
FY 2018	Institution	Group Avg		
Total Emp & Enr	88.9%	89.0%		
Employed	49.7%	44.6%		
Enrolled	17.6%	16.9%		
Both Emp & Enr	21.6%	27.5%		

Location: Borger, High Plains Region

Small Accountability Peer Group: Clarendon College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Panola College, Ranger College, SouthWest College for the Deaf, Vernon College, Western

Texas College

Degrees Offered: Associate's, Certificate 1, Certificate 2

Institutional Resumes Accountability System Definitions Institution Home Page

Enrollment						
	Fall 2014		Fall 2018		Fall 2019	
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent
White	781	58.2%	732	50.4%	742	49.7%
Hispanic	443	33.0%	564	38.8%	580	38.9%
African-American	56	4.2%	63	4.3%	49	3.3%
Asian/Pacific Isl.	7	.5%	4	.3%	8	.5%
Other	55	4.1%	89	6.1%	113	7.6%
Total	1,342	100.0%	1,452	100.0%	1,492	100.0%
Enrolled in Dev Ed	270	20.1%	225	15.5%	214	14.3%
Enrolled Dual Credit	620	46.2%	776	53.4%	789	52.9%

Funding						
FY 2014 Pct of FY 2018 Pct of FY 2019 Pct o						
Source	Amount	Total	Amount	Total	Amount	Total
Appropriated Funds	\$2,930,784	35.1%	\$3,540,262	31.6%	\$3,441,217	30.8%
Federal Funds	\$1,993,812	23.9%	\$1,980,784	17.7%	\$2,168,371	19.4%
Tuition & Fees	\$1,009,840	12.1%	\$1,420,417	12.7%	\$1,448,058	13.0%
Total Revenue	\$8,351,427	100.0%	\$11,205,850	100.0%	\$11,157,997	100.0%

Tax Rate per \$100				
Taxa	Taxable Property			
FY 2014 FY 2018 FY 2019				
\$.220000	\$.220000	\$.220000		

	Costs							
		Α	verage Annı	ual Total Acad	demic Costs	for		
		Resi	dent Underg	raduate Stud	ent Taking 30	SCH		
		Instit	tution			Peer G	roup	
Fiscal	In-	Percent	Out-of-	Percent	In-	Percent	Out-of-	Percent
Year	District	Increase	District	Increase	District	Increase	District	Increase
2015	\$2,800	.0%	\$3,205	.0%	\$2,424	.0%	\$3,468	.0%
2016	\$2,800	.0%	\$3,205	.0%	\$2,546	5.0%	\$3,712	7.0%
2017	\$2,800	.0%	\$3,205	.0%	\$2,616	2.7%	\$3,869	4.2%
2018	\$3,052	9.0%	\$3,802	18.6%	\$2,722	4.1%	\$4,031	4.2%
2019	\$2,966	-2.8%	\$3,716	-2.3%	\$2,733	.4%	\$4,045	.3%
2020	\$3,214	8.4%	\$4,024	8.3%	\$2,773	1.5%	\$4,196	3.7%

Financial Aid					
Fiscal	Instit	ution	Peer	Group	
Year	Percent	Avg Amt	Percent	Avg Amt	
Federal, Sta	te, Institutiona	I or Other Gran	nts Known by I	nstitutions	
2017	47%	\$3,316	57%	\$4,245	
2018	47%	\$3,671	58%	\$4,648	
Federal Stud	dent Loans				
2017	8%	\$3,909	14%	\$4,961	
2018	9%	\$4,271	15%	\$5,294	
Federal (Pell) Grants					
2017	22%	\$3,955	30%	\$4,181	
2018	24%	\$4,292	35%	\$4,331	

Graduation Rate	of First-tim	e Full-time	Credential	sooki
	dents after	,	•	SCCKI
Cohort &	Institutio	n	Peer Gro	up Avg
Duration	Cohort	Rate	Cohort	Rate
Fall 2012 3-year	205	25.9%	295	23.7%
Fall 2015 3-year	215	32.1%	269	31.6%
Fall 2016 3-year	213	25.8%	271	32.5%
Fall 2011 4-year	170	24.1%	328	29.0%
Fall 2014 4-year	220	31.8%	293	34.1%
Fall 2015 4-year	215	37.2%	269	36.8%
Fall 2009 6-year	246	30.1%	294	37.1%
Fall 2012 6-year	205	36.1%	296	36.8%
Fall 2013 6-year	175	40.6%	307	40.1%

Student Success					
Graduates E	mployed and/or Er	rolled in			
Four-year In	nstitution the Follow	ving Fall			
Year Institution Peer Group					
FY 2014	78.6%	84.7%			
FY 2017	92.6%	89.5%			
FY 2018 88.9% 89.0%					
Two-year Persistence of First-time, Full-ti Credential-seeking Undergraduates					

Two-year Persistence of First-time, Full-ti						
Cr	edential-seekir	ng Undergradu	ates			
Fall 2012 Fall 2016 Fall 2017						
Institution	Persistence a	t:				
Total	33.3%	39.0%	44.3%			
Same	10.9%	8.0%	12.6%			
Other	22.4%	31.0%	31.6%			
Peer Grou	Peer Group Persistence at:					
Total	39.6%	43.1%	43.0%			
Same	19.2%	19.8%	19.0%			
Other	20.0%	22.8%	24.1%			

Three-year Graduation and Persistence for First-time, Full-t									
Undergraduate Students Requiring Developmental Education									
	Fall 2014		Fall 2015		Fall 2016				
	Cohort	Rate	Cohort	Rate	Cohort	Rate			
Institution	82	35.4%	182	48.4%	138	29.0%			
Peer Group	122	36.1%	168	40.5%	160	30.6%			

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More								
	Institution		Peer Group Avg					
Year	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH				
FY 2014	8.2%	16.4%	8.1%	17.2%				
FY 2018	3.7%	14.6%	5.0%	14.9%				
FY 2019	5.4%	20.4%	6.0%	16.4%				