

Advisory Council Meeting
Wednesday, October 19, 2022

Present: Charles Kelly, Ronnie Watson, Lisa Yauck, Elbre “Frosty” Hickerson, Ramon “Noon” Vela, James Mireles, and Cassi Laxton

There was no old business discussed.

Mrs. Laxton updated the board on Fall 22-23 numbers as follows:

- Academic
 - Fall 2021 – 130 students (48 Pathways)
 - Fall 2022 – 130 students (47 Pathways)
- CTE – Cosmo, Nursing
 - Fall 2021 – 15 Cosmo, 2 LVN
 - Fall 2022 – 22 Cosmo, 10 LVN, 6 Welding
- Dual Credit
 - Fall 2021 – 2 Welding, 10 Cosmo, 90 Academic (36 Pathways Seniors)
 - Fall 2022 – 22 Welding, 11 Cosmo, 99 Academic (30 Pathways Seniors)
- Continuing Education – CDL, ESL, GED, CNA
 - CDL – 8 Students, Hazmat – 2 students
 - ESL Class – 34 students
 - GED Class – 7 students
 - CNA Completed August 20th – 5 students

Upcoming plans were outlined in the following areas:

- The Allen Campus is still seeking qualified adjunct faculty for academic, non-academic, and workforce classes.
- Campus activities coming up for the fall include Thanksgiving Dinner on November 17th from 11:00 am to 1:00 pm and snacks for finals in December.
- Mrs. Laxton told the board the CDL program plans to continue with new classes in November, January, February, March, and April. The team is still working on school bus and passenger classes for Spring 2023.
- Law enforcement offerings are picking up with Spanish for Law Enforcement – November 9-11th in Perryton, December - Stolen Auto for Patrol (8 hour) in Perryton and Tall Cop – February (4-hour law enforcement, 2-hour community) in Perryton.
- Mrs. Laxton told the board that ESL and GED are ongoing, and CNA is planned for Spring 2023.
- Industry/Community utilizing the campus include Adult Painting, Drivers Education, Bus Driving Recertification and Certification, Perry Memorial Library Summer Reading Program Showcase, Basic Computer, Concealed Carry, Coffee Memorial Blood Drives, Capture Point Safety Classes, Perryton ISD Professional Development and Training, Leadership Perryton, DCP Midstream, Casa of the High Plains, and Perryton Pathways Board Meeting.

Other Discussion was detailed as follows:

- Mrs. Laxton provided an update on the CDL program, donated equipment, and where the Allen Campus was at as far as getting the examiners certified.

- An update was given on the progress of the Diesel Mechanics program. The first two classes DEMR1301 – Shop Safety and Procedure & DEMR1306 – Diesel Engine I will be offered starting this coming Spring 2023 and Summer 2023 semesters prior to program approval. Equipment purchases and grant funds were mentioned.
- The new workforce facility was discussed. Huseman Builders is still in the engineering phase of the project, but they are getting closer to ordering equipment to start the renovations.
- The Allen Campus budget for 21-22 was discussed looking at the expenditures as the year closed out. There are some concerns from the board about having to use reserve funds to cover expenses without a plan to replenish the reserve amounts. Maintenance and Operation tax from Ochilree County brought in \$558,000 and total expenditures were right at \$588,000. The board continues to discuss how expenditures in the future will be covered once the reserve is depleted.