

Preparation for the Governor's 5% Reduction of State Support

Frank Phillips College will continue maximizing limited finite State and Local resources. Frugal purchasing and careful operations of the College will continue. Vacant positions in instruction and administration will remain open in order to prepare for the possible 5% call-back from the Governor's Office.

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/18/2010
Time: 10:57:57AM
Page: 1 of 1

Agency code: 961

Agency name: Frank Phillips College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 5% Reduction				
Item Comment: 5% Reduction				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$141,229	\$141,229		
General Revenue Funds Total	\$141,229	\$141,229		
Item Total	\$141,229	\$141,229		
Agency General Revenue Total	\$141,229	\$141,229		
Agency GR Dedicated Total				
Agency Grand Total	\$141,229	\$141,229	\$282,458	\$282,458

* - Indicates amount does not meet target requirements.